Districtwide Enrollment Committee

Meeting Minutes
August 14, 2019

Opening
The regular meeting of the Districtwide Enrollment Committee was called to order at 8:40am on August 14, 2019 in the High School Library by Dr. Timothy P. Hearney, Superintendent of Schools.

Present
Tim Hearney, Denise Burke, Nikki Restivo, Ed Newbeck, Angela O’Leary, Brooke Yonick, Bobby Haas, Melissa Zaleski, Brian Cordes, Jane Burgess, Kerry Vann, Michael Capozzi, Rich Snyder, Melissa Weinstein

Agenda
• Dr. Hearney welcomed the group and reminded the committee of the confidentiality of the information shared.
• The committee reviewed the summary sheet for the different building configuration costs for both our current elementary start time and a staggered alternate start time schedule.
• The committee reviewed the initial suspected pro/con list from July 2018 and then reviewed the updated pro/con list after a year of meetings and reviewing real data.
  o Dr. Hearney reminded the committee that any building configuration change would require a Board of Education vote, not a community vote.
  o The committee again reviewed the costs of different configurations: A K-1, 2-3, 4-5 building configuration would cost approximately $1.1 million less than our current set up of 3 K-5 buildings. Two K-3 and one 4-5 building would cost approximately $700k less than our current configuration. (this includes transportation costs) Both scenarios would need alternate start times for these savings.
• Mrs. Weinstein will remove duplicate items and update from the pro/con list as a result of the committee’s discussions.
• Dr. Hearney again reminded the group that a presentation will be presented to the BOE and community members in late October/early November which will include all of the data and enrollment committee work for the past 12+ months.

Agenda for Next Meeting
At the next meeting, the committee will start discussions regarding the BOE presentation and how the information can be best organized and shared while remaining transparent and factual.

Adjournment
Meeting was adjourned at 10:00am by Dr. Timothy P. Hearney, Superintendent of Schools. The next meeting will be at 3:45pm on September 12, 2019.

Minutes submitted by: Melissa Weinstein
Approved by: Dr. Timothy P. Hearney, Superintendent of Schools