Districtwide Enrollment Committee

Meeting Minutes
May 29, 2019

Opening
The regular meeting of the Districtwide Enrollment Committee was called to order at 3:52pm on May 29, 2019 in the High School Library by Dr. Timothy P. Hearney, Superintendent of Schools.

Present
Tim Hearney, Robert Haas, Jackie Noon, Sally Miller, Mike Capozzi, Christine Monahan, Sara Desmond, Ted Fulton, Richard Snyder, Jen McCormack, Angela O’Leary, Carrie Almskog, Kerry Vann, Denise Burke, Melissa Weinstein, Allison Carroll

Agenda
- Dr. Hearney welcomed the group and reminded the committee of the confidentiality of the information shared.
- The committee reviewed the current building configuration breakdown and associated costs.
  - Dr. Hearney shared that the information was gathered by Administration in conjunction with the ADS reports. The numbers used reflect the 2018/19 enrollment figures.
  - Members requested that the following be added to the spreadsheet: total pupils per building and total FTE per building.
  - Members requested the spreadsheet be updated to reflect average salaries, not actual salaries as it would help when comparing with alternate building configurations.
- The committee discussed rescheduling the July 17, 2019 meeting due to kindergarten screenings. A new date will be scheduled.
- The August 14, 2019 meeting will remain and will take place in Room 127 of the district office at 8:30am.

Agenda for Next Meeting
At the next meeting, an updated spreadsheet with the requested changes/edits will be shared. The committee will also review the configuration figures for a K-1, 2-3, 4-5 building scenario.

Adjournment
Meeting was adjourned at 4:44pm by Dr. Timothy P. Hearney, Superintendent of Schools. The next meeting will be at 3:45pm on June 19, 2019.

Minutes submitted by: Melissa Weinstein
Approved by: Dr. Timothy P. Hearney, Superintendent of Schools